



THE HABITAT COMPANY

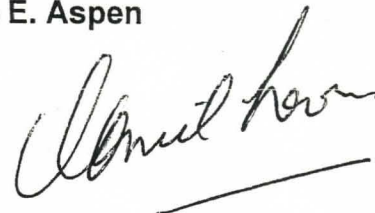
MEMORANDUM

TO: Senior U.S. District Judge Marvin E. Aspen

FROM: Daniel E. Levin and
The Habitat Company, LLC

DATE: July 21, 2003

SUBJECT: CHA SCATTERED SITE AND REPLACEMENT HOUSING PROGRAMS
Quarterly Report: Second Quarter, 2003



We are pleased to submit the Quarterly Report for the Second Quarter of 2003 for the CHA Scattered Site and Replacement Housing Programs.

Summary of Units and Financial Status

As of April 20, 2003, the Receiver has completed and transferred a total of 2,601 public housing units to the Chicago Housing Authority ("CHA"). 1,813 of the completed units are from scattered site and demonstration programs, and 788 of the completed units are from replacement housing programs (see Table 1a).

249 public housing units are under construction and 3,637 public housing units are in other development phases (see Table 1b).

In the scattered site and demonstration programs, a total of \$187,657,670 has been budgeted and \$187,382,018 has been expended (see Tables 3a and 3b). We are completing final audits on the remaining programs. In the replacement housing programs, a total of \$366,341,032 has been budgeted and \$109,290,157 has been expended (see Table 3c).

Status of the Replacement Housing Programs

Tables 2a, 2b, 2c, 2d and 2e list the current status of each program.

ABLA Replacement Housing

Since selecting LR Development Company ("LR") as the master developer for ABLA, significant progress has been made in finalizing the site plan and in establishing a phasing plan. The phasing plan breaks the development into six distinct construction phases, each containing an equivalent mix of rental and homeownership units.

LR is completing the schematic building designs for Phase 1 in anticipation of a Town Hall meeting presentation in August 2003. Phase 1 currently consists of 419 total units, including 134 CHA units, 114 affordable units, and 171 market rate units. 183 units will be rental and 236 units will be homeownership.

LR submitted an application for Low Income Housing Tax Credits to the Illinois Housing Development Authority ("IHDA") in April 2003. If the application is successful, a financial closing in the Spring of 2004 is scheduled. LR submitted a Planned Development application to the City in July 2003, with a projected approval in November 2003.

Cabrini Replacement Housing

Of the 700 public housing units to be developed, 147 units have been completed and 82 units are under construction. In addition, 342 units are in various planning phases, including 204 units at North Town Park, which is the main Cabrini HOPE VI grant site.

North Town Village --- The developers are Holsten Development Corporation and Kenard Development Corporation ("Holsten-Kenard"). All 79 units were completed and transferred to CHA by the end of 2002. At this time, only exterior punch list items are being monitored, and it is expected that all weather-related outstanding work will be completed this summer. The relocation process has been going well and the reception from residents of all income groups has been positive.

Renaissance North --- The developer is Renaissance Realty Group. All 18 public housing units were completed and transferred to CHA during the 1st Quarter of 2003 and the first families are moving in. This project has been well received by CHA and the residents.

North Town Park (Cabrini Extension North) --- The developers, Holsten-Kenard, have reached an impasse in their negotiations with the Cabrini Local Advisory Council ("LAC") on a partnership agreement. Up to this point, neither CHA nor the Receiver has been involved in the negotiations, but both parties have asked to meet with CHA and the Receiver regarding the outstanding issues. Those meetings will take place in the next several weeks.

Old Town Village East Phase 1 --- The developer is MCL Companies and a total of 12 units in this phase will be designated for public housing. The units are under construction and

the first units are scheduled to be completed during the 3rd Quarter of 2003. It is scheduled that this phase will close in late July or early August 2003.

Old Town Village East Phase 2--- The developer is MCL Companies and a total of 16 units in this phase will be designated for public housing. The units are under construction and the first units are scheduled to be completed during the 3rd Quarter of 2003. It is scheduled that this phase will close in late July or early August 2003.

Old Town Village West --- The developer is MCL Companies and a total of 38 units will be designated for public housing. The units are under construction and the first units are scheduled to be completed during the 4th Quarter of 2003. It is scheduled that Old Town Village West will close by November 2003.

Clybourn & Larrabee Site RFQ --- The Working Group is still reviewing the 3 finalists. A decision is expected in the near future.

Centrum Properties --- Centrum Properties ("Centrum"), which is overseeing the redevelopment of the former Montgomery Ward's site, has committed to a minimum of 70 public housing units or 10% of the total number of units to be developed at the site, whichever is greater. The summary below gives the status of the Centrum-related sites:

Domain Lofts – This is a homeownership development with 298 total units, 16 of which will be public housing units. The units are under construction and the first units are scheduled to be completed during the 3rd Quarter of 2003. It is scheduled that this phase will close in August 2003.

River Village – This is a homeownership development with 170 total units, 25 of which will be public housing units. The units are under construction and the first units are scheduled to be completed this year. The developer is Enterprise Companies. The City, the Receiver, and CHA are working to finalize the additional funding needed to acquire the 25 public housing units.

Horner Phase 2 Replacement Housing

Construction continues on the first sub-phase of Westhaven Park, consisting of 155 rental units. The units under construction include 87 CHA units, 31 affordable units, and 37 market rate units. The developers, Brinshore Development Company and Michaels Development Company ("Brinshore-Michaels"), anticipate that the first units will be available for occupancy as early as November 2003. The private manager, Interstate Realty Management, is working with CHA to prepare residents for the new units and has been assigned the task of supervising the social service providers who will conduct the needs assessments for the CHA residents.

Brinshore-Michaels revised the plans for the homeownership units in order to reduce costs and requested bids from numerous general contractors. The developer chose two general contractors, McShane and New England Builders, to construct the homeownership units.

Following City approval of the revised elevations, the architects will prepare permit drawings. The developer plans to place a sales trailer on the site in September 2003. Provided that the marketing goes as hoped, construction of the homeownership units could start in Spring 2004. This is a later date than earlier reported (Winter 2003) because the redesign has taken more time than scheduled.

Lakefront Properties Replacement Housing

106 public housing units have been completed, 68 in North Kenwood-Oakland and 38 outside of North Kenwood-Oakland. 80 units are under construction in North Kenwood-Oakland – 60 units at Lake Park Crescent and 20 units at Hutchinson's Row.

Lake Park Crescent (Lakefront Site) --- The long-awaited closing on the financing for the Phase 1 rental project of Lake Park Crescent occurred on April 11th, and Draper & Kramer, the developer, began construction immediately. The first units are scheduled to be completed before the end of the year. The Phase 1 rental project consists of 148 total units, including 60 public housing units, 52 affordable units, and 36 market rate units.

Draper & Kramer expects to have a sales trailer up for the Phase 1 homeownership units by Labor Day. Construction of the homeownership units will begin when there are sufficient pre-sales. The Phase 1 homeownership project consists of 130 total units, including 101 market rate units and 29 affordable units.

Jazz on the Boulevard (Drexel Site) --- The developers of Jazz on the Boulevard are The Thrush Companies, Granite Development, and Century Place Development. The developers have picked up the pace and a closing on the financing is now expected to occur in August 2003. The developers began the marketing for Jazz on the Boulevard in March 2003. The project consists of 137 total units, including 30 CHA units, 43 affordable units, and 64 market rate units. Of the total units, 39 are rental and 98 are homeownership.

Scattered North Kenwood-Oakland Units --- Of the 91 scattered units to be developed in North Kenwood-Oakland, 68 units have been completed and transferred to CHA. Another 20 units are now under construction. New England Builders and Genesis Homes began construction of Hutchinson's Row, a 20-unit turnkey project, in March 2003. The first units are scheduled to be completed before the end of the year. The 3 remaining units are to be acquired from a private developer.

Units Scattered Outside of North Kenwood-Oakland --- Of the 200 units to be scattered outside of North Kenwood-Oakland, 38 units have been completed and transferred. Alderman Arenda Troutman has approved a 38-unit scattered site project in Woodlawn but we are still working out the details of this project with the Alderman. Recent meetings with the Alderman have been very productive and it may be possible to begin construction in late 2003 or early 2004.

Madden Park - Ida B. Wells Replacement Housing – Phase 1

Phase 1 of Madden-Wells is divided into two rental sub-phases -- Phases 1A and 1B -- plus a homeownership component. The combined rental sub-phases consist of 325 units, of which 126 will be public housing units. The homeownership component of Phase 1 consists of 183 units, of which ten will be reserved for homeownership opportunities for current Madden-Wells residents.

We continue to focus our immediate efforts on closing and beginning construction on the Phase 1A rental component of the project. Phase 1A has received funding from the City of Chicago and IHDA in the form of Low Income Housing Tax Credits and HOME funds, and a grant from the Federal Home Loan Bank. We anticipate that the finance closing and beginning of construction of Phase 1A will occur in mid- to late August 2003.

Due to the developers' inability to move the homeownership component forward as scheduled, the Receiver and CHA have removed the homeownership component from this development team. The Receiver and CHA will issue a Request for Proposals for developers for the homeownership component in July 2003, with responses due in late August 2003.

Robert Taylor Replacement Housing

The developers, Brinshore-Michaels, made modifications to the Phase 1 off-site project to accommodate the concerns of the Working Group and Alderman Dorothy Tillman. Brinshore-Michaels applied to IHDA for Low Income Housing Tax Credits in April 2003. If the tax credits are awarded our goal will be to close on the financing and begin construction by the end of 2003. This project consists of 150 total units, including 54 CHA units, 44 affordable units, and 12 market rate units. Of the total units, 110 will be rental and 40 will be homeownership.

Brinshore-Michaels addressed the City's comments to with regard to the Phase 1 on-site plan and is in the process of preparing a Planned Development application to submit to the city. All site-related issues have been resolved and the developer is now in the process of providing detailed drawings of the individual buildings for the site for the city and the working group.

Because it is in a limited area, this redevelopment requires an appropriate order from your court to proceed. The requisite motion will be submitted to you prior to the finance closing for the Phase 1 off-site project.

Rockwell Gardens Replacement Housing

The developer, Eastlake Management and Development Corporation ("Eastlake"), has obtained financing commitments for the initial sub-phase on off-site property that they purchased in October 2002. Phase 1A, the initial sub-phase, will consist of 42 total rental units, including 14 CHA units, 18 affordable units, and 10 market rate units. The City's Department of Housing has made Low Income Housing Tax Credits available for Phase 1A. HUD has given preliminary approval to the Phase 1A plan. A closing in August 2003

is scheduled. The developer plans to develop the adjacent land on the block as part of Phase IB, which is planned to close in 2004.

The City's Park District prepared a basic plan for a campus park around Grant Elementary School. Grant School's principal and local school council president have endorsed the plan. The plan has been forwarded to the Public Building Commission to be refined. The planned campus park will significantly increase the green space and add much-needed recreation space in a central location, thus serving all of the community. The campus park is slated for construction in 2004.

Because it is in a limited area, this redevelopment requires an appropriate order from your court to proceed. The requisite motion will be submitted to you prior to the finance closing for the Phase 1 off-site project. The Gautreaux plaintiffs continue to express that a viable plan for the redevelopment of Maplewood Courts is essential. Maplewood Courts is a 150-unit, very low income, City/State development owned by CHA that is located on the Rockwell redevelopment site. Various plans for Maplewood Courts are under consideration.

Stateway Gardens Replacement Housing

The developer, Stateway Associates, is a partnership of Mesa Development, the Davis Group, Walsh Construction, and Kimball Hill Homes. Stateway Associates has proposed an innovative financing plan that would give CHA a share of the gross revenues from the homeownership units and an ownership share in the entity that will own the rental units. When completed the redevelopment will have a total of 1,1316 units, both on- and off site. 439 will be CHA units, 438 will be affordable units, and 439 will be market rate units. 679 of the total units will be homeownership and 637 units will be rental.

Pershing Court -- The first project will be Pershing Court, an 80-unit rental building to be constructed off site on the northeast corner of State Street and 39th Street. Twenty-seven (27) of the units will be CHA units and 53 will be affordable units. The City's Department of Housing has awarded low-income housing tax credits and other funding to the project. A closing on the financing for Pershing Court could occur in August 2003 but may not occur until September 2003.

Phase 1 On Site -- The City submitted additional comments to the developers on the Phase 1 On Site plan and the developers are making adjustments to the plan. Because the Phase 1 On Site project will use tax-exempt bond financing, we hope that the developers can begin construction in early 2004.

Because it is in a limited area, this redevelopment requires an appropriate order from your court to proceed. The requisite motion will be submitted to you prior to the finance closing for Pershing Court.

INDEX OF TABLES

Summary of Units	Tables 1a and 1b
Program Activity and Status	Tables 2a, 2b, 2c, 2d and 2e
Financial Summary by Program	Tables 3a, 3b and 3c

cc: Counsel of Record in Gautreaux
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TABLE 1a
Summary of Units Completed & Transferred
and Units In Development
as of June 30, 2003

Units Completed & Transferred (1989 - 2001)

Year	# of Units Completed & Transferred									Total All Units
	Scattered Site	Demonstration	Lawndale	Horner 1	Lakefront Properties	Cabrini	Taylor	ABLA	Madden/Wells	
1989	7									7
1990	127									127
1991	107									107
1992	214									214
1993	340									340
1994	147									147
1995	203									203
1996	308	15		4	4					331
1997	97	65		131	41					334
1998	20	100	4	150	23	16				313
1999	11	31	10	114	14	0				180
2000	21	0	4	62	12	2	29			130
2001	Completed	Completed	Completed	Completed	12	27	4	0	0	43
Subtotal	1,602	211	18	461	106	45	33	0	0	2,476

Units Completed & Transferred (2002 and Beyond)

Year	# of Units Completed & Transferred									Total All Units
	ABLA	Cabrini	Horner 2	Lakefront Properties	Madden/Wells	Rockwell	Stateway	Taylor 1996 Grant	Taylor 2001 Grant	
2002	0	84	0	0	0	0	0	23	0	107
2003	0	18	0	0	0	0	0	0	0	18
Subtotal	0	102	0	0	0	0	0	23	0	125
Total -- All Years	0	147	0	106	0	0	0	56	0	

TOTAL UNITS COMPLETED & TRANSFERRED	2,601
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TABLE 1b
Summary of Units Completed & Transferred
and Units In Development
as of June 30, 2003

Units Under Construction

# of Units Under Construction	# of Units Under Construction									
	ABLA	Cabrini	Horner 2	Lakefront Properties	Madden/Wells	Rockwell	Stateway	Taylor 1996 Grant	Taylor 2001 Grant	Total All Units
As of April 20, 2003	0	82	87	80	0	0	0	0	0	249

Units in Other Development Phases

# of Units Development Phases	# of Units in Other Development Phases									
	ABLA	Cabrini	Horner 2	Lakefront Properties	Madden/ Wells	Rockwell	Stateway	Taylor 1996 Grant	Taylor 2001 Grant	Total All Units
RFP / RFQ Phase	0	129	0	0	0	0	0	0	0	129
Planning Phase	1,138	342	184	255	398	260	439	195	297	3,508
Subtotal	1,138	471	184	255	398	260	439	195	297	3,637

TOTAL UNITS IN DEVELOPMENT	3,886
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GRAND TOTAL ALL UNITS	6,487
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TABLE 2a
Program Activity and Status
as of June 30, 2003

Scattered Site, Demonstration, Lawndale --- 1,831 CHA Units			
Program No.	AREA	# of Units	Status
115-143,147-160,161,175,176	Scattered Site	1,602	Completed/Transferred
145,146,162,164,166-173	Demonstration	211	Completed/Transferred
IL06-P802-178	Lawndale	18	Completed/Transferred
		1,831	TOTAL UNITS

ABLA --- 1,138 Total CHA Units			
Program No.	Name	# of Units	Status
			Completed/Transferred
			Under Construction
	Phase 1 On Site	126	Planning Phase
	Phase 2 On Site	141	Planning Phase
	Phase 3 On Site	111	Planning Phase
	Phase 4 On Site	111	Planning Phase
	Phase 5 On Site	138	Planning Phase
	Phase 6 On Site	128	Planning Phase
	Off Site	383	Planning Phase
		1,138	TOTAL UNITS

Cabrini --- 700 CHA Units			
Program No.	Name	# of Units	Status
	Mohawk North	16	Completed/Transferred
	Mohawk Partners	5	Completed/Transferred
	North Town Village	79	Completed/Transferred
	Old Town Square	16	Completed/Transferred
	Orchard Park	13	Completed/Transferred
	Renaissance North	18	Completed/Transferred
	Domain Lofts (Centrum)	16	Under Construction
	Old Town Village East	28	Under Construction
	Old Town Village West	38	Under Construction
	Clybourn & Larrabee RFQ	129	RFP / RFQ Phase
	North Town Park	204	Planning Phase
	River Village (Centrum)	25	Planning Phase
	Remaining Centrum	29	Planning Phase
	865 N. Larrabee	4	Planning Phase
	Sites Undetermined	80	Planning Phase
	TOTALS	147	Completed/Transferred
		82	Under Construction
		129	RFP / RFQ Phase
		342	Planning Phase
		700	TOTAL UNITS

TABLE 2b
Program Activity and Status
as of June 30, 2003

Horner 1 -- 461 CHA Units			
Program No.	Name	# of Units	Status
IL06-P802-188	Scattered	30	Completed/Transferred
	East of Western		
IL06-P802-191	Scattered	51	Completed/Transferred
	East of Western		
IL06-P802-195	Scattered	45	Completed/Transferred
	East of Western		
IL06-P802-196	Scattered	33	Completed/Transferred
	East & West of Western		
IL06-P802-197	West of Western	45	Completed/Transferred
IL06-P802-198	Superblock B1	56	Completed/Transferred
IL06-P802-199	Superblock B2	39	Completed/Transferred
IL06-P802-200	Superblock A	30	Completed/Transferred
IL06-P802-201	West of Western	52	Completed/Transferred
IL06-P802-202	Superblock A	43	Completed/Transferred
IL06-P802-203	Superblock B3	32	Completed/Transferred
IL06-P802-204	Rehabilitation	5	Completed/Transferred
	TOTALS	461	Completed/Transferred
		461	TOTAL UNITS

Horner 2 -- 271 CHA Units			
Program No.	Name	# of Units	Status
			Completed/Transferred
IL06-P802-696	Westhaven Park Phase 1A	87	Under Construction
	HOPE VI Funds	63	Planning Phase
	"1-for-1" and Other Funds	121	Planning Phase
		271	TOTAL UNITS

TABLE 2c
Program Activity and Status
as of June 30, 2003

Lakefront – 441 CHA Units			
Program No.	Name	# of Units	Status
IL06-P002-184	North Kenwood/Oakland	33	Completed/Transferred
	Scattered	33	SUBTOTAL
IL06-P002-206	North Kenwood/Oakland	21	Completed/Transferred
	Scattered	21	SUBTOTAL
IL06-P002-208	North Kenwood/Oakland	12	Completed/Transferred
	Scattered (Shakespeare)	12	SUBTOTAL
IL06-P002-194	West Ridge/Rogers Park	38	Completed/Transferred
	Scattered	38	SUBTOTAL
IL06-P002-180	North Kenwood/Oakland		
	Scattered	2	Completed/Transferred
	Hutchinson's Row	20	Under Construction
		22	SUBTOTAL
IL06-P802-193	North Kenwood/Oakland		Completed/Transferred
		60	Under Construction
		60	Planning Phase
	Lake Park Crescent	120	SUBTOTAL
IL06-P002-211	North Kenwood/Oakland	30	Planning Phase
	Drexel Site	30	SUBTOTAL
IL06-P002-209	North Kenwood/Oakland	3	Planning Phase
	Scattered (Prospero)	3	SUBTOTAL
IL06-P002-205	Woodlawn	8	Planning Phase
	Scattered	8	SUBTOTAL
IL06-P002-207	Woodlawn	27	Planning Phase
	Scattered	27	SUBTOTAL
IL06-P002-210	Woodlawn	3	Planning Phase
	Scattered	3	SUBTOTAL
	Outside N. Kenwood/Oakland	124	Planning Phase - Unfunded
	Scattered	124	SUBTOTAL
	TOTALS	106	Completed/Transferred
		80	Under Construction
		131	Planning Phase
		124	Planning Phase - Unfunded
		441	TOTAL UNITS

TABLE 2d
Program Activity and Status
as of June 30, 2003

Madden Park / Ida B. Wells — 398 HOPE VI CHA Units			
Program No.	Name	# of Units	Status
			Completed/Transferred
			Under Construction
	Phase 1A	63	Planning Phase
	Phase 1B	63	Planning Phase
	Phase 2	147	Planning Phase
	Elderly	75	Planning Phase
	For-Sale	50	Planning Phase
		398	TOTAL UNITS

Robert Taylor B (1996 HOPE VI Grant) – 251 Total CHA Units			
Program No.	Name	# of Units	Status
	Hearts United 1	29	Completed/Transferred
	Hearts United 2	27	Completed/Transferred
	Phase C1	54	Planning Phase
	Phase C2	47	Planning Phase
	Phase C3	47	Planning Phase
	Phase C4	47	Planning Phase
	TOTALS	56	Completed/Transferred
		0	Under Construction
		195	Planning Phase
		251	TOTAL UNITS

Robert Taylor A & B (2001 HOPE VI Grant)— 297 HOPE VI CHA Units			
Program No.	Name	# of Units	Status
			Completed/Transferred
			Under Construction
	Phase A1	87	Planning Phase
	Phase A2	105	Planning Phase
	Phase A3	105	Planning Phase
		297	TOTAL UNITS

TABLE 2e
Program Activity and Status
as of June 30, 2003

Rockwell Gardens – 260 Total CHA Units			
Program No.	Name	# of Units	Status
			Completed/Transferred
			Under Construction
	Phase 1A (Off Site)	14	Planning Phase
	Phase 1B (On Site)	74	Planning Phase
	Phase 2	86	Planning Phase
	Phase 3	86	Planning Phase
		260	TOTAL UNITS

Stateway Gardens – 439 Total CHA Units			
Program No.	Name	# of Units	Status
			Completed/Transferred
			Under Construction
	Pershing Court (Phase 1A)	27	Planning Phase
	Phase 1B (On Site)	107	Planning Phase
	Phase 2 (On Site)	52	Planning Phase
	Phase 3 (On Site)	134	Planning Phase
	Remaining Off Site	119	Planning Phase
		439	TOTAL UNITS

TABLE 3a
Financial Summary by Program
as of June 30, 2003

Scattered Sites		
Program No.	Approved Budget	Cost (Income) To Date
115	\$8,885,442	\$8,885,442 *
116	7,448,320	7,448,320 *
117(a)	(28,113)	(28,113) *
118	8,978,987	8,978,987 *
119	2,485,483	2,485,483 *
120	6,956,047	6,956,047 *
121	2,265,118	2,265,118 *
122	4,731,809	4,731,809 *
123	7,441,791	7,441,791 *
124	8,135,811	8,135,811 *
125	2,039,484	2,039,484 *
126 TK	2,062,780	2,062,780 *
127	2,386,667	2,386,667 *
128 TK	2,982,418	2,982,418 *
129 TK	2,271,403	2,271,403 *
130 TK	2,843,690	2,843,690 *
131 TK	2,556,421	2,556,421 *
132	2,533,420	2,533,420 *
133	2,075,167	2,075,167 *
134	2,055,051	2,055,051 *
135 TK	2,636,875	2,636,875 *
136	2,336,466	2,336,466 *
137 TK	2,715,178	2,715,178 *
138 TK	2,568,613	2,568,613 *
139 TK	2,452,559	2,452,559 *
140	2,493,589	2,493,589 *
141 TK	2,666,667	2,666,667 *
142 TK	2,375,087	2,375,087 *
143 TK	3,151,383	3,151,383 *
147 TK	2,646,881	2,646,881 *
149 TK	2,642,708	2,642,708 *
150 TK	2,517,645	2,517,645 *
151 TK	2,703,906	2,703,906 *
152 TK	2,960,227	2,960,227 *
153	2,555,275	2,555,275 *
154 TK	3,981,667	3,981,667 *
155 TK	2,533,941	2,533,941 *
156 TK	2,612,865	2,612,865 *
157 TK	2,658,317	2,658,317 *
158 TK	2,658,317	2,658,317 *
159 TK	2,627,636	2,627,636 *
160 TK	2,870,258	2,870,258 *
161 TK	5,038,300	5,038,300 *
175 TK	4,421,432	4,421,432 *
176 TK	3,589,890	3,589,890 *
TOTALS	\$153,522,878	\$153,522,878

* Program has been final audited.

TABLE 3b
Financial Summary by Program
as of June 30, 2003

Demonstration & Family Self-Sufficiency (FSS)		
Program No.	Approved Budget	Cost (Income) To Date
145	\$3,335,349	\$3,335,349 *
146	2,255,740	2,255,740 *
162	3,492,954	3,492,954 *
164	4,415,051	4,415,051 *
165	2,362,072	2,362,099
166	3,537,059	3,537,059 *
167	1,960,003	2,072,665
168	1,743,552	1,743,552 *
169	1,680,003	2,422,786
170	1,720,130	1,964,942
171	1,820,003	444,067
172	1,635,073	1,635,073 *
173	4,177,803	4,177,803 *
TOTALS	\$34,134,792	\$33,859,140

* Program has been final audited.

TABLE 3c
Financial Summary by Program
as of June 30, 2003

Replacement Housing		
Program No.	Approved Budget	Cost (Income) To Date
Horner I		
188	\$6,733,237	\$6,327,927
191	6,180,602	6,180,602 *
195	4,838,966	4,838,966 *
196	3,934,338	3,934,338 *
197	6,330,838	6,330,838 *
198	5,672,634	5,672,634 *
199	4,236,305	4,236,305 *
200	2,839,515	2,839,515 *
201	5,067,816	5,067,816 *
202	5,363,349	5,363,349 *
203	4,296,014	4,296,014 *
204	906,653	908,947
213	1,217,932	1,220,798
Subtotal	\$57,618,199	\$57,218,049
Lawndale		
178	2,936,600	2,936,601 *
Subtotal	\$2,936,600	\$2,936,601
Gautreaux Set Aside		
190	\$14,793,877	\$98,023
Subtotal	\$14,793,877	\$98,023
Washington Park Lakefront		
180	\$3,875,534	\$866,305
184	4,040,536	4,040,536 *
193	17,681,060	2,590,364
194	5,882,353	5,882,353 *
205	858,123	282,718
206	2,509,553	2,509,553 *
207	3,255,568	1,016,249
208	1,151,694	1,152,571
209	592,350	91,391
210	301,883	964
211	4,465,714	946,480
Subtotal	\$44,614,368	\$19,379,484
Cabrini		
177	2,223,356	204,562
182	\$9,856,000	\$6,052,977
192	9,137,750	8,137,687
HOPE VI	39,337,684	3,567,018
Subtotal	\$60,554,790	\$17,962,244
ABLA 1		
HOPE VI	\$20,668,250	2,560,027
ABLA 2		
HOPE VI	\$28,273,000	452,840
Subtotal	\$48,941,250	\$3,012,867
Horner 2		
HOPE VI	\$18,039,000	2,113,127
Subtotal	\$18,039,000	\$2,113,127
Taylor B		
HOPE VI	\$19,092,948	3,979,492
Subtotal	\$19,092,948	\$3,979,492
Madden/Wells		
HOPE VI	\$33,000,000	1,281,944
Subtotal	\$33,000,000	\$1,281,944
Rockwell		
HOPE VI	\$33,500,000	\$815,814
Subtotal	\$33,500,000	\$815,814
Taylor A		
HOPE VI	\$33,250,000	\$492,512
Subtotal	\$33,250,000	\$492,512
TOTALS	\$366,341,032	\$109,290,157

* Program has been final audited.